



Recalibration Milestones

Previous Scope Items Deleted

Decrease insurance budget

Willamette River bridge's mid-span overlooks (belvederes)

Willamette River Bridge surface to delineate bikes/peds

SE 42nd signal and traffic calming on Johnson Creek Blvd between 32nd and 45th

Reduce construction contingency

Reduce Tacoma Park & Ride from 1,000 spaces to 800

Reduce Ruby Junction maintenance facility to opening day levels

Adjusting Harbor Structure alignment but preserve ODOT's future I-5 ramp, freeway improvements

PMLR share of electronic fare system replacement (migrating to SMART card system)

December 2010: Willamette River Bridge Contract

Reduce pathway around towers on Willamette River bridge from 22 feet to 14 feet

Remove Willamette River bridge's in-water pier aesthetic elements

Willamette River Bridge - Stainless Steel Railing

Willamette River Bridge - Aesthetic Lighting

Willamette River Bridge - White Cement

Mid 2011: At 60% Design

Defer remaining Streetcar "close the loop" facilities within LRT alignment

Streetcar "close the loop" facilities within the LRT Alignment

Fall 2011: At 90% Design

Defer upgrades for future Harold Station

Mid 2012: Before FFGA and Start of Civil Construction

Defer track switch heaters

Build 320-space surface parking lot at Tacoma instead of 800-space structured lot

Defer purchase of 2 additional light rail vehicles

Defer one light rail vehicle

Defer south pullout on Bybee Bridge (keep north pullout)

Defer one of two elevators at Bybee Station (keep north elevator)

November 2012: At 25% Civil Construction

Defer side platform at Downtown Milwaukie Station

Defer sidewalks north side of McLoughlin between Harold and 17th

Defer New stair connection to Springwater corridor from Tacoma

Spring 2013: At 50% Civil Construction

Defer Second Shelter at New Stations

Defer Second Shelters on SW 5th: Union Station to PSU

Build 355-space parking structure at Park Avenue instead of 600 spaces (one level instead of three)

Defer Pedestrian overpass at Park Ave Park & Ride

Reduce Park Ave Park & Ride from 1,000 spaces to 600

Spring 2014: 18 months before opening

Defer replacement of Rhine-Layfayette Street pedestrian overcrossing

Defer pedestrian overcrossing at 13th - 14th (without additional improvement at Powell)

Defer ice caps on overhead catenary system from PSU Station to Clinton Station

Defer ice caps on overhead catenary system from Clinton Station to Park Ave Station

Reduce Art Program budget by 10 percent

Reduce supplemental bike parking throughout alignment by 20 percent