

<b>Portland-Milwaukie Light Rail Project</b>		<b>Proposed Cut/Deferrals</b>
		<b>\$62,342,000</b>
<b>Station Changes</b>		
	Adjust Harbor Structure alignment but preserve ODOT's future I-5 ramp, freeway improvements	\$477,000
	Delete Willamette River bridge's mid-span viewing areas (retain 14-foot multi-use path)	\$1,100,000
	Remove aesthetic shaping of Willamette River bridge's pier caps	\$1,000,000
	Delete viewing areas at Willamette River bridge towers (retain 14-foot multi-use path)	\$1,100,000
*	Delete remaining Streetcar "close the loop" facilities within LRT alignment	\$3,700,000
*	Delete pedestrian overcrossing at SE 13th - SE 14th	\$1,650,000
*	Delete replacement of Rhine-Layfayette Street pedestrian overcrossing	\$3,300,000
*	Eliminate accommodations made for future Harold Station	\$100,000
*	Delete southern pullout on Bybee Bridge (retain north pullout)	\$1,850,000
*	Delete south elevator at Bybee Station (retain north elevator)	\$700,000
*	Eliminate SE 42nd signal and traffic calming on Johnson Creek Blvd between SE 32nd and SE 45th	\$300,000
*	Reduce Tacoma Park & Ride from an 800-space garage to 320-space surface lot	\$10,800,000
*	Delete side platform at Downtown Milwaukie Station (retain center platform)	\$1,700,000
*	Reduce Park Avenue Park & Ride from 600-spaces to 355 spaces (one level garage instead of three; expandable in future)	\$6,800,000
<b>Project-wide &amp; Operational Changes</b>		
*	Reduce construction contingency by six percent	\$10,000,000
*	Delete purchase of 2 additional light rail vehicles	\$9,900,000
*	Reduce Ruby Junction light rail maintenance facility expansion	\$3,000,000
*	Delete PMLR share of electronic fare system replacement (migrating to SMART card system)	\$1,300,000
*	Delete ice caps on overhead catenary system	\$1,100,000
*	Delete track switch heaters	\$1,000,000
*	Decrease insurance budget	\$925,000
*	Reduce Art Program budget by 10 percent	\$320,000
*	Reduce supplemental bike parking throughout alignment by 20 percent	\$220,000

\* Items that have the potential to be added back should funding become available.